

Municipality of Moncada  
Local School Board of Moncada

Moncada, Tarlac

Minutes of Regular Session

Begun and held in Moncada, Tarlac on the 8th day of January, 2015

Local School Board Resolution No. 1

**A RESOLUTION APPROVING THE BUDGET FOR PRIORITY EDUCATION PROJECTS IN THE MUNICIPAL SCHOOL BOARD**

Be it resolved by the Local School Board of Moncada, Tarlac in Council assembled:

**Section 1. Source of Funds.** The following income as indicated herein are hereby declared as sources of funds, particularly the additional one percent (1%) Tax on Real Property which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the implementation of priority education projects of the Municipality of Moncada from January One to December Thirty One, Two Thousand Fifteen, except otherwise specifically provided therein.

Estimated Income for Budget Year

Additional One Percent (1%) Tax on Real Property	.....	P 1,000,000.00
<b>TOTAL</b>	.....	<b>P 1,000,000.00</b>
Gross Income		
Less: Continuing Appropriation	.....	0
<b>Net Amount Available for Appropriation</b>	.....	<b>P1,000,000.00</b>

**Section 2. Allocation of Funds.** The following sums are hereby allocated out of the additional percent (1%) Tax on Real Property and any unexpended balances thereof in the Local Treasury of the Municipality for the implementation of priority education projects in the municipality of Moncada, Tarlac from January One to December Thirty One Two Thousand Fifteen.

**Expenditure Program for Budget Year**

Rank	Program/Project/Activity *	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	A). Elementary Education (South & North District)				
	Current Operating Expenses :				
	Maintenance & Other Operating Expenses:				
1	Travelling Expenses 751	-	190,000.00	-	190,000.00
2	Office Supplies Expenses 755	-	12,000.00	-	12,000.00
3	Telephone/Landline 772	-	36,000.00	-	36,000.00
4	Other Supplies Expenses 765	-	12,000.00	-	12,000.00
5	Other Maint. & Operating Expenses 969	-	190,000.00	-	190,000.00
	Grand Total Elementary Education		440,000.00		440,000.00
	B). High School Education (South & North District)				
	Current Operating Expenses :				
1	Travelling Expenses 751	-	200,000.00	-	200,000.00
2	Office Supplies Expenses 755	-	20,000.00	-	20,000.00
3	Other Supplies Expenses 765	-	20,000.00	-	20,000.00
4	Other Maint. & Operating Expenses 969	-	200,000.00	-	200,000.00
	Grand Total High School Education		440,000.00		440,000.00
	CAPITAL OUTLAY				
1	Equipment Outlay 221	-	-	#####	115,000.00
	Total Outlay			#####	115,000.00
	<b>TOTA EXPENDITURES FOR BY 2014</b>	-	<b>880,000.00</b>	<b>#####</b>	<b>995,000.00</b>
	Balance/Deficit				5,000.00

**Expected Output**

Rank	Program/Project/Activity *	Expected Output	Schedule of Delivery
A). Elementary Education (South & North District)			
Current Operating Expenses :			
Maintenance & Other Operating Expenses:			
1	Travelling Expenses 751	a). Athletes & Trainors attendance to Unit Meet Prov'l. Meet. For winners up to Regional Meet CLARAA	December to February of each year
2	Office Supplies Expenses 755	b). Attendance to Seminars teachers become more competent	January - December
3	Telephone / Landline 772	Submission of On Time Report	January - December
4	Other Supplies Expenses 765	Dessimination of Information Fast Compliance of Reports Accurate Communication	January - December
5	Repair & Maint. of Stage 815	Well Trained and Sustained Athletes	October - February of each month
6	Repair & Maint. - Land Improvement 802	Improved Stage	January - December
7	Other Maintenance & Operating Expenses 969	Concrete Ground	January-December
		Trainer / Teachers & Athletes and Other School Official are well trained to be more competent	January - December
B). High School Education (South & North District)			
Current Operating Expenses :			
Maintenance & Other Operating Expenses:			
1	Travelling Expenses 751	a). Athletes & Trainors attendance to Unit Meet Prov'l. Meet. For winners up to Regional Meet CLARAA	December to February of each year
2	Office Supplies Expenses 755	b). Attendance to Seminars teachers become more competent	January - December
3	Other Supplies Expenses 765	Submission of On Time Report	January - December
4	Repair & Maint. of Building 811	Dessimination of Information Well Trained and Sustained Athletes	October - February of each month
5	Other Maintenance & Operating Expenses 969	Improved Building	July- December
		Trainer / Teachers & Athletes and Other School Official are well trained to be more competent	January - December
1	Capital Outlay Equipment Outlay 222	Purchase of various	January - December

**Section 3. Effectivity.** This Resolution shall take effect immediately upon its approval.

Date Adopted: January, 2015

Carried Unanimously.

Local School Board Members

Names	Signature
1. HON. BENITO E. AQUINO - Municipal Mayor	_____
2. TESSIE MANUEL-District Supervisor Moncada North District	_____
3. ARBE APOSTOL - District Supervisor Moncada South District	_____
4. EDUARD V. TOLENTINO - SB Member	_____
5. AMANDA M. SALVADOR - Mpl. Treasurer	_____

I HEREBY CERTIFY to the correctness of the above-quoted Local School Board Resolution.

**HON. EDUARD V. TOLENTINO**  
Sangguniang Bayan Member  
Secretary - Designate to the LSB

**Attested:**

**ARBE APOSTOL**  
Co-Chairman, LSB

**APPROVED:**

HON. BENITO E. AQUINO  
LCE, Chairman, LSB  
Date : \_\_\_\_\_