EXCERPT FROM THE MINUTES OF THE 32nd REGULAR SESSION FOR CY 2024 OF THE 11th SANGGUNIANG BAYAN OF MONCADA, TARLAC HELD ON THE 2nd DAY OF SEPTEMBER 2024 AT THE SB SESSION HALL, SB-ABC-SK BUILDING.

PRESENT:

HON. RAMON BENITO M. AQUINO	**..VICE MAYOR / PRESIDING OFFICER**
HON. JANIUS M. YASAY	**..PRO-TEMPORE / FLOOR LEADER**
HON. THELMAFLOR A. ESPEJO	**..MEMBER**
HON. CELESTE A. AYSON	**..MEMBER**
HON. GEORGE MICHAEL P. AGUILAR	**..MEMBER**
HON. CONSTANTE NESTOR A. FAVIS	**..MEMBER**
HON. DEAN MICHAEL V. DUQUE	**..MEMBER**
HON. BERNADINE C. FERRER	**..LNB PRESIDENT**
HON. JAYVEE B. NATIVIDAD	**..MFSK PRESIDENT**

ABSENT:

HON. RODOLFO C. ESPEJO, JR.	**..MEMBER***
HON. ALBERTO C. MARZAN, JR., MD	**..MEMBER***

**On Leave*

RESOLUTION NO. 2024-072

RESOLUTION AUTHORIZING THE REVERSION OF SAVINGS FROM THE ANNUAL BUDGET OF MONCADA FOR FISCAL YEAR 2024 FOR THE IMPLEMENTATION OF SALARY ADJUSTMENT PURSUANT TO EXECUTIVE ORDER NO. 64, SERIES OF 2024, AND LOCAL BUDGET CIRCULAR NO. 160 DATED AUGUST 12, 2024, AND THE IMPLEMENTATION OF ADJUSTMENT IN REPRESENTATION ALLOWANCE AND TRANSPORTATION ALLOWANCE (RATA) PURSUANT TO DBM LOCAL BUDGET CIRCULAR NO. 157 DATED MAY 3, 2024, AND FOR OTHER PURPOSES

Sponsored by: Coun. Thelmaflor A. Espejo
Chairperson, Committee on Finance, Ways and Means and Appropriations

WHEREAS, the Municipal Government of Moncada, Tarlac, has generated savings from the Annual Budget for Fiscal Year 2024, as provided under **Appropriation Ordinance No. 3, Series of 2023**;

WHEREAS, Section 4 of **Appropriation Ordinance No. 3, Series of 2023**, allows for the use of savings and augmentation in accordance with Section 336 of Republic Act No. 7160, the Local Government Code of 1991, which authorizes the Mayor and the Presiding Officer of the Sangguniang Bayan to augment any item in the approved annual budget for their respective offices from savings in other items within the same expense class of their respective appropriations;

WHEREAS, Executive Order No. 64, Series of 2024, and **Local Budget Circular No. 160 dated August 12, 2024**, mandate the implementation of salary adjustments for local government personnel, necessitating the allocation of additional funds for its implementation;

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WHEREAS, DBM Local Budget Circular No. 157 dated May 3, 2024, provides for the adjustment of Representation Allowance and Transportation Allowance (RATA) for local officials, which also requires additional budgetary provisions;

WHEREAS, the reversion of savings from the Annual Budget of Moncada for FY 2024 is deemed necessary to provide the required funding for the implementation of these salary and RATA adjustments, as well as for other purposes necessary to ensure the continuous and efficient delivery of public services;

NOW, THEREFORE, on motion by Coun. Thelmaflor A. Espejo, duly seconded;

RESOLVED, that this Sanggunian, acting on the favorable recommendation of the Committee on Finance, Ways and Means and Appropriations, hereby authorizes the reversion of savings from the Annual Budget of Moncada for Fiscal Year 2024 for the implementation of salary adjustments pursuant to **Executive Order No. 64, Series of 2024**, and **Local Budget Circular No. 160 dated August 12, 2024**, and for the implementation of the adjustment in **Representation Allowance and Transportation Allowance (RATA)** pursuant to **DBM Local Budget Circular No. 157 dated May 3, 2024**, and for other purposes, to wit:

A. Funding Source:

Personnel Services Savings = P 2,568,552.00
MOOE Savings = P 6,200,000.00
TOTAL SAVINGS = P 8,768,552.00

B. New Appropriation:
Personnel Services = P 2,568,552.00 (Salary & RATA Adjustment, Terminal Leave Pay)
MOOE = P 6,200,000.00 (Other MOOE of Office of the Mayor)
TOTAL NEW APPROPRIATION = P 8,768,552.00
Unappropriated Balance = P 0.00

(See attached budget forms for full details)

RESOLVED FURTHER, that the implementation of the first tranche of salary adjustment shall be effective on 01 October 2024;

RESOLVED, FURTHERMORE, that the implementation of adjustment in the RATA shall be retroactive from 01 January 2024;

RESOLVED, FINALLY, that copies of this resolution be furnished the Municipal Mayor, and the Local Finance Committee for their information and appropriate action.

CARRIED, this 2nd day of September, 2024 at Moncada, Tarlac.

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I HEREBY CERTIFY to the correctness of the foregoing Resolution which was duly ADOPTED by the Sangguniang Bayan on the above-mentioned date and place:

VICTOR SANDINO S. MOLINA
Secretary to the Sanggunian

ATTESTED AND CERTIFIED
TO BE DULY ADOPTED:

RAMON BENITO M. AQUINO
Vice Mayor & Presiding Officer

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