



OFFICE

of the

SANGGUNIANG BAYAN



MONCADA, TARLAC

PESOS AND 80/100 (PHP 292,886,762.80) covering various expenditures for the operation of the Municipal Government for the year 2022 is hereby approved.

SEC 2. SOURCES OF FUNDS. – The sources of funds for the Annual Budget in the total amount of **TWO HUNDRED NINETY-THREE MILLION FIVE HUNDRED SEVENTY THOUSAND ONE HUNDRED FORTY-SEVEN PESOS (P 293,570,147.00)** shall be as follows:

**CALENDAR YEAR 2022
PERIOD: JANUARY 1 TO DECEMBER 31, 2022
GENERAL FUND**

RECAPITULATION

Unappropriated Balance	0.00
Estimated Tax Revenue	10,298,000.00
Business & Service Income	17,650,000.00
Regulatory Fees	4,945,000.00
National Tax Allotment	<u>237,127,147.00</u>