



**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 3RD QUARTER, CY 2017**

Province Tarlac , City or Municipality: MONCADA

Program or Project	Location	Appropriation/ Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. Economic Development (pls list down specific projects) 1. Construction of Barangay Hall, Day Care Centers and Concreting of Roads (Amortization of Loan)	Moncada, Tarlac	56,926,213.04 (7,800,000.00)	Aug. 04, 2009	Aug. 04, 2019	60.82%	44,275,943.44 (4,743,851.10)	N/A	on-going
II. Social Development (pls list down specific project) 1. Construction of Three (3) Class-room School Building/Evacuation Center at Baquero Sur E/S	Baquero Sur, Moncada, Tarlac	3,413,000.00/ 3,405,842.00	March 28, 2017	June 8, 2017	100%	3,405,842.00	N/A	completed
2. Rehabilitation of Six (6) Class-room Marcos Type Building/Evacuation Center at Sapang E/S	Sapang, Moncada, Tarlac	4,089,000.00/ 4,282,618.00	May 2, 2017	July 13, 2017	100.00%	4,082,618.00	N/A	completed
3. Rehabilitation of Three (3) Class-room Magsaysay Building/Evacuation Center at San Pedro E/S	San Pedro, Moncada, Tarlac	2,830,000.00/ 2,822,137.00	May 29, 2017	June 10, 2017	100%	2,822,137.00	N/A	completed
4. Construction of Extension of MSWD Office	Pob. # 1, Moncada, Tarlac	1,608,124.00/ 1,608,124.00	March 10, 2017	April 14, 2017	100%	1,608,124.00	N/A	completed
5. Completion of Improvement of Senior Citizen Building	Pob. # 1, Moncada, Tarlac	350,000.00/ 346,377.00	Dec. 20, 2016	Feb. 2, 2017	100%	346,377.00	N/A	completed
6. Rehabilitation of Aringin Day care Center	Aringin, Moncada, Tarlac	567,731.20/ 225,443.00	May 16, 2017	May 30, 2017	100%	225,443.00	N/A	completed
III. Environmental Management (pls list down specific project) Construction of CHB Drainage Canal: a) Camp. 1 Sur	Camp. 1 Sur, Moncada, Tarlac	547,000.00/ 542,372.00	April 21, 2017	May 18, 2017	100.00%	542,372.00	N/A	completed
b) Camposanto # 2	Camposanto # 2, Moncada, Tarlac	3,000,000.00/ 2,989,608.00	June 9, 2017	Oct. 10, 2017	76.60%	2,289,958.00	N/A	on-going

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EMILIA S. QUILET
Budget Officer


ESTELITA M. AQUINO
LCE