


**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2017**

Province Tarlac , City or Municipality: MONCADA

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
I. Economic Development (pls list down specific projects) 1. Construction of Barangay Hall, Day Care Centers and Concreting of Roads (Amortization of Loan)	Moncada, Tarlac	56,926,213.04 (7,800,000.00)	1-Jan-17	31-Dec-17	69%	39,532,092.34	n/a	on-going
II. Social Development (pls list down specific project) 1. Construction of of Three (3) Class-room School Building/Evacuation Center at Baquero Sur E/S	Baquero Sur, Moncada, Tarlac	3,413,000.00	1-Jan-17	31-Dec-17	-	-	-	-
2. Rehabilitation of Six (6) Class-room Marcos Type Building/Evacuation Center at Sapang E/S	Sapang, Moncada, Tarlac	4,089,000.00	1-Jan-17	31-Dec-17	-	-	-	-
3. Rehabilitation of Three (3) Class-room Magsaysay Building/Evacuation Center at San Pedro E/S	San Pedro, Moncada, Tarlac	2,830,000.00	1-Jan-17	31-Dec-17	-	-	-	-
4. Construction of Extension of MSWD Office	Pob. # 1, Moncada, Tarlac	1,608,124.00	1-Jan-17	31-Dec-17	57%	920,168.68	n/a	on-going
5. Completion of Improvement of Senior Citizen Building	Pob. # 1, Moncada, Tarlac	350,000.00	1-Jan-17	31-Dec-17	-	-	-	-
6. Rehabilitation of Aringin Day care Center	Aringin, Moncada, Tarlac	567,731.20	1-Jan-17	31-Dec-17	-	-	-	-
III. Environmental Management (pls list down specific project) Construction of CHB Drainage Canal: a) Camp. 1 Sur	Camp. 1 Sur, Moncada, Tarlac	547,000.00	1-Jan-17	31-Dec-17	-	-	-	-
b) Camposanto # 2	Camposanto # 2, Moncada, Tarlac	3,000,000.00	1-Jan-17	31-Dec-17	-	-	-	-

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


EMILIA S. QUILET


ESTELITA M. AQUINO

Budget Officer

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